

Use of CDBG Funds by SANTA CLARA, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$457,000.00	25.29%
Subtotal for: ACQUISITION			\$457,000.00	25.29%
21A	AP	General Program Administration	\$226,950.07	12.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$226,950.07	12.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$536,849.39	29.71%
Subtotal for: HOUSING			\$536,849.39	29.71%
03A	PI	Senior Centers	\$12,012.36	0.66%
03L	PI	Sidewalks	\$84,029.68	4.65%
10	PI	Removal of Architectural Barriers	\$29,630.83	1.64%
16B	PI	Non-Residential Historic Preservation	\$232,753.92	12.88%
Subtotal for: PUBLIC IMPROVEMENTS			\$358,426.79	19.83%
05	PS	Public Services (General)	\$31,472.90	1.74%
05A	PS	Senior Services	\$39,371.46	2.18%
05B	PS	Services for The Disabled	\$66,652.75	3.69%
05G	PS	Battered and Abused Spouses	\$6,214.00	0.34%
05J	PS	Fair Housing Activities	\$16,536.33	0.92%
05O	PS	Mental Health Services	\$67,670.00	3.74%
Subtotal for: PUBLIC SERVICES			\$227,917.44	12.61%
Total Disbursements			\$1,807,143.69	100%